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Ed A (1946) Department

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G.O. No. 580 Edn

Dated 14.6.1946

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[Despatch Abstract.]

Budget Estimate - 1946-47 - Elementary Education Fund Municipal Council, Mangalore - Orders passed.

Office of the Director of public Instruction, M a d r a s.
Dr.S.R.U.Savoor, M.A., D.Sc., I.E.S.,
Director of public Instruction, Madras.

R.O.P.No. 103-23/45-46 Dated 19th January 1946.

Subject.

Elementary Education Fund--Budget Estimate for 1946-47--Municipal Council, Mangalore.

ASST. SECRETARY TO GOVT. EDUCATION AND PUBLIC HEALTH DEPTT. 28 JAN 1946

Submitted.

The budget is explained by the Commissioner in his explanatory note accompanying the budget.

3. The amounts shown against "Collection charges" on the receipts side, both in the Revised Estimate for 1945-46 and Budget Estimate for 1946-47, should be transferred to the expenditure side and shown against "Education tax--Collection charges" under "Staff".

4. Expenditure under "Ordinary" in the Revised Estimate for 1945-46 is in excess of the sanctioned budget. Sanction of Government is necessary for the increased expenditure.

5. Budget Estimate for 1946-47:-

The credit taken for Government grant under Section 37 of the Madras Elementary Education Act is liable to revision with reference to the actual amount of education tax realised and adjusted to the fund during 1945-46.

6. The accommodation provided for six boys' schools and three girls' schools is inadequate. Sanitary arrangements are wanting in three girls' schools. The management has not taken any steps to rectify these defects. The question of providing the Jappinamogaru Municipal Boys' school with a suitable building should receive the immediate attention of the Municipality.

7. One additional teacher in each of the two Higher Elementary Boys' schools and one Secondary grade teacher to teach English in Bijai Municipal school are required. Two girls' schools require one secondary trained teacher in each.

8. The provision made under "Equipment" should be utilised in consultation with the Inspecting Officers. Five Boys' schools and girls' schools are in need of additional equipment.

9. Leave salary and dearness allowance are paid.

For Director of public Instruction

To

The Secretary to the Government of Madras,
Education and Public Health Department,
Fort St. George, M a d r a s.

Ks 22-1.

Sd 22/1.46

B2/9467--45.

Municipal Office, Mangalore,
Dated the 10th January 1946.

From

Sri B. Suryanarayana Rao, M.A.,
Commissioner, Mangalore Municipality, Mangalore.

To

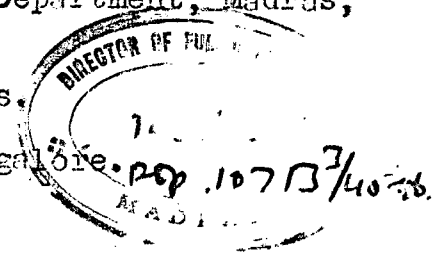
The Secretary to the Government of Madras,
Education and Public Health Department, Madras,

Through

The Director of Public Instruction,
M a d r a s.

and

The Chairman, Municipal Council, Mangalore.




Sir,

Subject: Budget -- Budget estimate -- Elementary Education account - Municipal council, Mangalore - 1946-1947 -- Submitted.

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I submit herewith in duplicate the revised estimate for 1945-1946 and the budget estimate for 1946-47 under Elementary Education Fund account with the prescribed enclosures. Copies of explanatory note on the budget, schedule of establishment relating to Elementary Education account, copy of Budget committees recommendation and an extract of council's proceedings dated the 2nd January 1946 passing the budget are all enclosed.

The total expenditure as per the sanctioned budget for 1945-46 is Rs.94,510. In the enclosed statement the sanctioned budget estimate for the said year has been shown as Rs.93,750. The difference

of Rs.760 under collection charges is accounted for at the proper place in the budget form on the receipt side. A sum of Rs.14,330/- has been provided over and above the sanctioned budget. The increase is mainly due to the provision made for payment of dearness allowance at the rates sanctioned by Government. The additional expenditure is proposed to be met by excess receipts under the head contribution from general account. Provision is made for the entertainment of additional hands as detailed in the explanatory note.

I request that Government may be pleased to sanction the budget.

Commissioner.

Forwarded

12.1.46.

Chairman, L.C.

H/11.1.46.

Encls: 15

Mangalore Municipality

Explanatory Note

Revised estimate for 45-46 and Budget estimate for 46-47

Receipts:

The General account ordinary opens with a balance of Rs.121529/- against Rs.88097/- provided in the original budget for 45-46. While receiving the Budget for 45-46, Government in their order No.Ms.264 L.A. dated 5-2-45 ordered certain alterations and these have been carried out.

1. General Taxation: The main items of revenue under this head are (1) Property tax (2) Profession tax and Profession tax compensation (3) Compensation under Entertainment tax and (4) other sundry receipts. The total revenue under this head is estimated at Rs.225,830/- as against Rs.196790 provided in the original budget for 45-46. Receipts for the year 1946-47 are estimated at Rs.237590/-. The increase in the receipt is due to the enhanced Entertainment tax compensation sanctioned by Government in their order No.694 Rev.Dept., dated 4-4-45. Only three instalments could be realized during the current year and credit is taken only to that extent. As for the year 46-47, the receipts under Entertainment Tax are expected to be Rs.39600/-. Under the head "Fees, fines, and forfeitures" also increased credit is taken for 45-46, as the compensation due in view of Magisterial fines under the Madras Dt. Municipalities Act for the last three years is expected to be realized. during the current year. It is estimated that 80% of the arrears and 99% of the current demand will be collected during each of the years.

2. The Management

The income under this head is expected to be Rs.950/- and 450/- for 1945-46 and 1946-47 respectively.

Communications

3. The total ordinary receipts for 45-46 (in the R.B.) are estimated at Rs.55070/- as against the original provision of Rs.37,254 credit has been taken for Rs.19502-3-0 being the arrear toll compensation from 1931-32 to 1940-41 sanctioned in G.O.No.1048 L.A. dated 11-5-45. Credit is also taken for the grants sanctioned in G.O.No.907 Home Department dated 22-3-45 and for the additional toll compensation sanctioned in G.O.No. 996 L.A. dated 30-4-45. As usual credit has been taken for Rs.4430/- in both the years being the compensation for loss of income under motor Licence fee. The total receipts for the year 1946-47 will be Rs.35760/- Increased receipts are expected under Rest House taking the actuals till September, 1945 and the income to be realized is estimated at Rs.550/- and 600/- during the years 1945-46 and 46-47 respectively.

Education other than Elementary.

4. The only source of income under this head is from the Public Library. The receipts under this head are estimated at Rs.260/- during both the years taking credit for Government Grant of Rs.200/-.

5. Public Health

The receipts under this head mainly comprise of (1) Preventive Medicine other receipts (2) Scavenging tax (3) Fines under Food Adulteration Act (4) Fees for extracts from Birth and Death and (5) Government Grant under Maternity and Child Welfare. The total receipts under this head is estimated at Rs.20,430/- as against Rs.20,120/- provided in the original budget. The receipts for the year 1946-47 are expected to be Rs.20,740/-.

6. Remunerative Enterprise

The actual receipts under this head till the end of September, 1945 are Rs.35392/-. The receipts during the remaining portion of the current year are estimated at Rs.11928/-. The total receipts for the year 1945-46 are estimated at Rs.47320/- as against Rs.43470/- originally estimated. The increase is mainly due under market fees. The receipts for the year 1946-47 are estimated at Rs.48,740/-.

The contribution from general revenue and Capital account and other accounts are detailed below:-

| | Budget Estimate for 45-46 | Revised Budget for 45-46 | Budget Estimate for 46-47 |
|---|---|---|---|
| Amount transferred to capital | 15,000 | 60,000 | Nil |
| Contribution to Elc. Education account ordinary | 43,000 | 58,500 | 59,000 |

The total net receipts under the General Account after deducting contributions and several accounts as shown above are estimated at Rs.231360/- and Rs.284540/- for the years 1945-46 and 1946-47 respectively

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Capital Receipts

There are no receipts under this head.

Expenditure - Ordinary

The revised estimate under this head is Rs.39,980 as against Rs.37140/- provided in the original budget. The main reason for the increase, is the payment of the enhanced D.A. sanctioned by Government in their order No.1173 L.A. dated 28-5-45 which was not provided in the original budget. Provision of Rs.450/- has been made in the revised budget for payment of bonus to the Bill Collectors for the good collection work they did during the last 2 years. The provision under contingencies other items has also been increased in the revised budget for supply of uniforms to inferior servants of the Council. During the year the Chairman of Municipal Council went to Madras to join the deputation of Chairmen of Municipal Councils in the province, which waited on the Advisor to request for taking measures to improve the Financial condition of Municipalities and to represent the difficulties connected with the Rent Control Order. A sum of Rs.116/- has been paid as Travelling Allowance. Provision has been made for this sum in the revised budget. The Inspector of Municipal Councils has sanctioned the payment at Rs.65/- to the Municipal Standing Counsel and increased provision at Rs.65/- has been made.

The expenditure for the year 1946-47 is estimated at Rs.40490/-. The Inspector of Municipal Councils and Local Boards in his proceedings R.O.C.19124-45 dated 18-7-45 has sanctioned the post of an attender Typist. It is proposed to convert this post as a regular additional typist on the scale of pay of a L.D.C. The Municipal Health Officer has been requesting for an additional clerk to this section. The Assistant Director of Public Health in his inspection notes R.No.297 P.H.44-1 dated 21-2-44 has also recommended the post of a typist. It is therefore proposed to entertain one more hand with qualification of a typist on the pay of a lower division clerk. Provision has been made for payment of leave salary contribution etc., of the Commissioner. Provision has also been made at Rs.50/- for the conveyance allowance of the Commissioner for 3 months in the current year and for the full year 46-47.

Communications

The Government in their order No.Ms.264 L.A. dated 5-2-45 while passing orders on the budget estimate for 45-46 directed that the provisions under Trunk Roads and other 2nd class should be raised by Rs.500/- and 6000/- respectively. This has been done. A sum of Rs. 1790/- under Trunk Roads and Rs.51,580 under 2nd class roads has been provided. There is a fall under the head - Engineering Salaries and allowances. This is mainly due to the fact of entertaining a 4th grade Engineer. Similarly under - others - salaries and allowances there is a fall in the expenditure as the sanctioned strength could not be entertained in full due to the dearth of qualified hands.

For the year 1946-47 full provision has been made for the entertainment of the sanctioned strength. Adequate provision has also been made for maintenance of roads during the year 1946-47. The total expenditure under this head for 46-47 is estimated at Rs.82040/-. The increase is mainly due to the increased provision made under Road maintenance. As one clerk finds it impossible to cope up with the work in the Engineering section, it is proposed to entertain ~~all~~ an attender to assist the rk etc. in the Engineering Branch. Provision has been made for this.

3. Education other than Elementary

Provision is made in the Revised Budget for payment of arrear contribution due for 44-45. The total contribution as per revised budget for 45-46 amounts to Rs.3440/- and provision is made for this. Similarly a sum of Rs.2130/- has been provided in the budget estimate for 46-47. The amount to be paid as contribution to each institution is noted below:

| | | Revised Budget | Budget Estimate 46-47 |
|---|---|---|---|
| 1. Government Trade School for 44-45 | | 120 | |
| -Do- | 45-46 | 120 | 20 |
| 2. Depressed class Mission 44-45 | | ~~150~~ 150 | 150 |

| | Revised Budget 45-46 | Budget Estimat 46-47 |
|---|---|---|
| 3. Ishvaranand Sevashram 44-45 | 500 | |
| -Do- 45-46 | 500 | 500 |
| 4. Harijan Sevak Sangh 45-46 | 300 | 300 |
| 5. Industrial Museum for 43-44 and 44-45 | 540 | |
| 6. -Do- 45-46 | 300 | 300 |
| 7. Sri Shradanda Anantasram for 45-46 | 180 | 180 |
| 8. Muslim Girls' Education Association for 45-46 | 180 | 180 |
| 9. Treasurer, Canara High School for 45-46 | 180 | 180 |
| 10. Secretary, City Club for 45-46 | 100 | 100 |
| 11. President St.Vincent D'Paul Soc | 120 | 120 |
| | 3440 | 3130 |

Public Health Medical relief

Four dispensaries are maintained by the Municipality. Provision has been made for the full sanctioned strength, both for the years 45-46 and 1946-47. Provision has also been made for the entertainment of a Medical Officer, 2 attendents and a scavenger and ~~and~~ when their services are required to treat the inpatients of the Isolation Hospital. Due to the outbreak of small pox and chicken pox a good number of patients had to be treated during the course of this year and the expenditure under the ~~he~~ head "Diet of patients" and other items have been considerably increased. As the provision made under medicine is also considered to be insufficient due to the increased cost, suitable provision is made in the revised budget and also in the budget estimate. As usual a sum of Rs.1100/- is provided for payment of contributions to the following two institutions.

| | 45-46 | 46-47 |
|---|---|---|
| 1. Fr.Mullers' Leper Asylum | 900 | 900 |
| 2. Damien Leper Home | 200 | 200 |
| | 1100 | 1100 |

On the whole there is a difference of about Rs.6700/- between the original estimate and revised budget for 45-46 and this difference is due to the provision made for Isolation Hospital and on account of the payment of enhanced D.A. at the rates sanctioned by Government.

Preventive Medicine

Under the head "Epidemic and Endemic Diseases" the revised budget shows a decrease and this is mainly due to contingencies and equipments under Malaria, traps and poison under Plague. These equipments could not be purchased at heavy cost due to War,

The budget estimate for 46-47 under the same head shows a sudden increase. This increase is mainly under the head Malaria. It is proposed to start a regular Anti-Mosquito scheme as per suggestion of the Asst. Director of Public Health in his inspection Note.R.No.297 P.H.-44-1 dated 21-2-44. The scheme involves an annual expenditure of about Rs.15000.

Suitable provision has been made under Malaria for the entertainment of the following additional staff on a permanent basis..

1) 4 Mistries on a pay of Rs.12/- with D.A.
2) 28 Coolies

One temporary vaccinator was entertained during the current year. Provision is made for the continuance of the said post on a temporary basis for 46-47 also.

Under Rat destruction staff provision is made for the year 46-47 for an entertainment of 2 more additional coolies on a pay of Rs.12/- per month with D.A.

Sanitation

The increase in the revised budget is mainly due to the payment of D.A. at the enhanced rates sanctioned by Government a sum of Rs.250/- has been provided in the revised budget for supply of uniforms to the inferior servants of Health Department. The expenditure under the head Food Adulteration Staff - salaries and allowances has increased due to the fact of sending extra samples during the course of this year. Provision is made for the continuance of the following temporary staff sanctioned for 45-46.

during the year 1946-47 also.
1. 28 Sanitary Inspectors.
2. 10 Road Sweepers.
3. 8 Trench duggers.
4. 3 Conservancy peons.
5. 20 Private Scavengers.

As two more lorries have been purchased during the year, provision has been made for 5 months in the current year and for 46-47 for entertainment of 2 drivers and 10 more lorry coolies on a permanent basis. The total expenditure under this head is Rs.110,590 and 124010 for the years years 1945-46 and 46-47 respectively.

Under the head Birth and Death the revised budget for 45-46 shows a decrease. The staff sanctioned for the entertainment of a new centre at [illegible] was appointed only in the month July 1945. The Woman Medical Officer was also on extraordinary leave for a greater portion of the year. The budget estimate for 46-47 however shows an increase and this is mainly due to the provision made for the payment of D.A.

The total expenditure under Public Health as per the revised budget for 45-46 is Rs.162340/- as against the provision of Rs.141170/- in the original budget. The expenditure for the year 1946-47 is estimated at Rs.189940/-.

Remunerative Enterprises:

The total expenditure as per the revised budget for 45-46 is estimated at Rs.8500/- as against the provision of Rs.6850/- shown in the original budget. The increase is mainly due to the provision made for payment of the D.A. at the enhanced rates. There is also an increase under market contingencies and this is due to the arrear printing bills of market tickets outstanding payment at the end of last year. The expenditure for the year 1946-47 shows a sudden increase. Under Tree Planting, the provision made for 46-47 is Rs.6,260/-. This huge expenditure is on account of the proposal to entertain additional staff consisting of one Park Superintendent and ten additional avenue coolies with a view to launch upon a scheme of Avenues and Parks as per Council Resolution No.15 dated 31-5-45 under contingencies, the provision is also increased to Rs.800/- for the purchase of implements required for use of avenue coolies. The Inspector of Municipal Councils and Local Boards has been addressed for the entertainment of these additional coolies and Park Superintendent.

Investment

A sum of Rs.200/- has been invested in the Madras Provincial Indian Medical Practitioners' Co-operative Pharmacy and Stores. Ltd., for purchase of 200 shares.

The total expenditure under General account as per the revised budget 45-46 is estimated at Rs.290110/- as against the original provision of Rs.264550/-.

The expenditure for the year 1946-47 is estimated at Rs.328430/- a summary of expenditure under different heads is detailed below:-

| Head of account | Budget Estimate for 45-46 | Revised Budget for 45-46 | Budget Estimate for 46-47 |
|---|---|---|---|
| 1. Management | 37,140 | 39,980 | 40,490 |
| 2. Communications | 74,300 | 73,380 | 82,040 |
| 3. Education other than Elementary. | 5,090 | 5,710 | 4,610 |
| 4. Public Health | 1,41,170 | 1,62,340 | 89,940 |
| 5. Remunerative Enterprises | 6,850 | 8,500 | 1.350 |
| 6. Investment made | ---- | 200 | |
| Total | 2,64,550 | 2,90,110 | 3,28,430 |

The General account - ordinary - which was expected to close with a balance of Rs.63581/- as per original budget for 45-46 is estimated to close with a balance of Rs.62,779/-. The closing balance for the budget year 1946-47 is estimated at Rs.18689/-.

Capital

A sum of Rs.74,500 has been provided in the Revised Budget for 45-46 as against the provision of Rs.32500/- in the original budget. A statement of capital works is shown below:-

1. Management 1945-46

Improvements to [illegible]ip

2. Communications.

1) Trunk Road.

| | |
|---|---|
| a) Repairing and providing foot path at Hampankatta | 2120/- |
| b) Cost of foot path from Muhammad Ali Road to Old Kent Road. | ~~2120/-~~ 3100/- |
| c) Cost of foot path from Catholic Bank to Balmatta | 3050/- |
| d) Cost of foot path from Collector's gate to Bendoor well | 2990/- |
| e) Cost of foot path from Bendoor well to Kankanady Market. | 2100/- |
| | 13360/- |

(i) 2nd class Roads

| | |
|---|---|
| a) Cost of foot path from Bendoor Road to Golikatta Bazaar | 3700/- |
| b) Retaining wall at the junction of Karangalpady to Bajai Road. | 1970/- |
| c) Cost of a lorry | 5950/- |
| d) Cost of parapet wall to the culvert in North avenue Road | 50/- |
| e) Traffic Islands at various junctions in the town | 1000/- |
| f) Improvements to Roads in the extended area | 2000/- |
| Total Communication | 26030/- |

3. Education other than Elementary

| | |
|---|---|
| Library - Extension and improvement to Library | 5800/ |

4. Public Health

| | |
|---|---|
| 1) 200 Nightsoil bins | 2000/- |
| 2) Two Night soil depots at Spurrock and Bajai Roads. | 640/- |
| 3) Steaming well at Nandigudda | 1000/- |
| 4) Construction of Night soil depot at Mutadakani Road | 330/- |
| 5) Improvement to the Night soil depot at Urva | 200/- |
| 6) 300 spades and 50 pickaxes | 900/- |
| 7) cost of 14 pumps | 630/- |
| 8) Cost of 2 Ford lorries, building of bodies and fitting up of producer gas plants. | 7100/- |
| 9) Cost of 100 Night soil bins with lids of galvanized iron | 1500/- |
| 10) Cost of 3 stirrup pumps for lorries | 270/- |
| Total | ~~24570~~ |

5. Remunerative Enterpr

Markets

| | |
|---|---|
| 1) Improvement to Kadri Market | 1830/- |
| 2) Gate to Karangalpady Market | 230/- |
| 3) Cost of 2 stalls in Jeppu Market | 2800/- |
| 4) Temporary sheds in Webster Marke | 810/- |
| 5) Extension and improvement to Kankanady Marke | 1230/- |
| | 6900/- |

Cart Stands

| | |
|---|---|
| 1. Shed at the Bus stand - Gaiga Hathlu | 280/- |

Land Development

| | |
|---|---|
| 1) Revetment for a Park at Central Maidan | 2370/- |
| 2) Levelling the ground forming foot paths at Park site at Central Maidan | 600/- |
| 3) Foot path on the western and Eastern side of Central Maidan. | 150/- |
| 4) Foot path on the Northern and Southern sides of Central Maidan | 200/- |
| 5) Levelling Urva Maidan | 1500/- |
| 6) Formation of tennis court at Central Maidan | 450/- |
| 7) Park at Central Maidan | 2500/- |
| 8) Foot paths in Central Maidan | 1000/- |
| | 8770/ |

Capital - 1946-47

The opening balance for 46-47 under capital is estimated at Rs.8950/-.with this amount it is proposed to purchase one more lor to the P.H.S ction and to meet the cost of building the body of the lorry etc. As funds do not permit for any other capital works. pro v sion has not been made.

The original provision as per budget estimate for 1945-46 under Public Health is Rs.5003/-. This has been revised and the allotment h been increased to Rs.24570/-. The excess expenditure on the following items is proposed to be met from the grant amount of Rs.19502-8-0 sanctioned in G.O.No.1048 L.A., dated 11-5-45.

| | |
|---|---|
| 1) Cost of two lorries, building charges of the body and fitting up producer gas plant to be used for conservancy purpose | 17100/- |
| 2) Cost of 100 Night soil bins | 1500/- |
| 3) Cost of 3 stirrup pumps | 270/- |
| 4) Cost of con. of 2 Night soil depots at Sturrock Road and Bagai Road. | 640/- |
| | 19510/- |

General Remarks.

In the Revised Budget for 45-46 only the barest working expenditu has been included except provision having made some urgent capital works and this works out Rs.58,750/- in excess of receipts which has been carefully budgetted. According to the Budget Estimate for the year 1946-47, the ordinary receipts under General Account for 46-47 fall short of the ordinary expenditure by Rs.43,890/-. An account of the ordinary receipts and expenditure under General Account is given below:

| | Revised Budget for 45-46 | Budget Estimate for 46-47 |
|---|---|---|
| Receipts Net General account | Rs.2,31,360/ | Rs.2,84,540/- |
| Expenditure | Rs.2,90,110/ | Rs.3,28,430/- |

Inspite of the fact of getting additional income of about Rs.39600/- by w of compensation under Entertainment tax Act, the receipts and charges could not be balanced. The main reason for this, is the payment of the dearness allowance at the rates sanctioned by the Government. The council had paid dearness allowance at the enhanced rates during the Current year with effect from 1-1-45 as per G.O.No.1173 L.A., 28-5-45 The provision made for payment of D.A. alone, under General Account, amounts to Rs.73670/- and 83730/- for the years 1945-46 and 1946-47 respectively. Provision has been made for payment of D.A. at the enhanced rates for the year 1946-47 also. The Dearness Allowance payable under all accounts amounts to Rs.1,14960/- and 1,25,590/- for the years 1945-46 and 1946-47 respectively. However, the payment of D.A. will not be a recurring feature.

The receipts under scavenging tax which is being levied at Half percent per half year on the annual rental value brings in a revenue of Rs.16450/-, and Rs.16690/- for the years 45-46 and 46-47 respectively. The expenditure on scavenging shows, figures of Rs.41740/- and 39470/- for the corresponding years. Similarly, in the case of Education account for want of sufficient receipts, a huge sum is being transferred annually from the General Revenues. An abstract of receipts and charges under this account and also under scavenging tax is given below:

| | Revised Budget for 1945-46 | Budget Estimate for 1946-47 |
|---|---|---|
| Scavenging Tax | | |
| Receipts | Rs.164,50/- | Rs.16,690/- |
| Charges | Rs.41,740/- | Rs.39,470/- |
| Education Tax - ordinary | | |
| 1. Receipts excluding contribution from General account | Rs.44,600/- | Rs.51,160/- |
| 2. Contribution from general account | Rs.5,85,00/- | Rs.59,000/- |
| 3. Total Receipts | Rs.1,03,100/ | Rs.1,10,160 |
| 4. Charges. | Rs.1,08,080 | ~~Rs.1,10,090~~ |

It could be thus seen, that this is a great great strain on the general account. It is, therefore, desirable to make these accounts self supporting, in which case, the ordinary receipts will be sufficient for ordinary expenditure and sufficient amount could also be transferred for capital improvements. The Government in their order No.550 Education dated and P.H. dated the 6th April 1945 have sanctioned from 45-46 - grant under section 37 of the Elementary Education Act with reference to the average rate and this rate is 1 1/3 per cent of proper -ty rentals. If the tax is levied at the said percentage, the council will get an equivalent contribution. The advisability of enhancing the rate of tax in both the above cases may be considered by the council. In this connexion the Inspector of Municipal councils and Local Boards, in his proceedings F.30 No. 7846-45 dated the 7th June 1945 has remark -ed that the contribution from general to Elementary education account is heavy and has suggested to cut short the contribution as far as possible. This is already engaging the attention of the council.

The proposal for providing dustless improved surfacing to some of the important roads was once sanctioned by the council and also by Government in G.O.No.L.A. dated the 7th November 1941, but the work was not taken up on account of the non availability of bitumen. Now in G.O.No. 804 L.A. dated the 17th April 1945, Government have suggest -ed that necessary provision has been made in the Provincial Budget and that these works could be taken up at present. The estimated present cost of the scheme is Rs.165,500. The Government have sanction ed in the case of some roads 75% grant and in the case of others 50%. The council's share will be about Rs. 70,875. The proposal has been placed before the council. in view of the instructions issued by Government in G.O.No. 1645 L. ., dated the 3rd August 1945 to local bodies to take up works of dustless roads as the position of bitumen has appreciably eased. In fact prior to this the council in its resolution No.19 dated the 31st May 1945 has already resolved upon taking major portions of the schemes sanctioned in G.O.No. 3046 L. ., dated the 7th November 1944 and in G.O.No. 132 L.A., dated the 6th May 1941. The matter is under correspondence with the Superintending Engineer. Provision could not be made for the cost involved by any of these schem s either in the revised budget or in the budget for 1946-1947 for want of funds. An up-to-date Bus and Taxi Stand is also a pressing need. The estimated cost of this is about Rs.43,000. Provision could not be made likewise for this also in either

From a perusal of the budget for 1946-47 it will be seen that no capital works of any kind except the purchase and building of a lorry to P. . .Section (to be met from the balance available from the diverted amount of water supply and drainage accounts) could be provided for. But the Collector and Government in their reviews on the Administration Report for 1944-45 have urged provision of dustless roads and provision of additional public latrines. The Collector and District Superintendent of Police have been urging the provision of a pucca Bus and Taxi Stand and the Inspector of Municipal Councils considered this work urgent. Public urinals is also an urgent need. Additional urinals are likewise needed for some of the elementary schools. Some schools are in need of play-grounds. Bus shelters at various Bus halting places in the town are being urged by the Road Traffic Board. There are no shelters in several of the Jutka stands which are mere vacant sites at present. Several of the markets either need substantial improvements or reconstruction as per type designs. Additional accommodation to the Municipal office is an urgent need, especially in view of the recent appointment of Town Planning staff. Type designs Slaughter Houses for Cattle and Pigs are being urged by the Collector and Deputy Inspector of Municipal Councils. In the extended area pucca roads need to be formed, for which sites too need to be acquired. Provision could not be made for any of the essential amenities or needs especially in the Budget for 1946-47 and if provision has been made even for a few of these it

B. Lighting Account: Revised Estimate for 1945-46 and Budget Estimate for 1946-47.

The lighting account opens with a balance of Rs.5,529 in the revised estimate for the year 1945-46 as against the budgetted figure of Rs.5,855/-

The gross lighting tax during the year 1945-46 is estimated at Rs.30,800 as per the budgetted figure.The receipts under lighting tax during the year 1946-47 are expected to be Rs.31,260 and it is propos -ed to transfer a sum of Rs.2,000 to capital receipts.The total receipts and the expenditure for the years 1945-46 and 1946-47 are detailed below:

| | Budget Estimate for 1945-46. Rs | Revised Budget for 1945-1946. Rs | Budget estimate for 1946-19467 Rs |
|---|---|---|---|
| Opening balance: | 5,855 | 5,529 | 5,279 |
| Receipts ordinary: | 29,200 | 29,200 | 27,480 |
| Receipts Capital: | == | == | 2,000 |
| Total: | 35,055 | 34,529 | 34,759 |
| Expenditure ordinary: | 27,570 | 29,250 | 29,160 |
| -do-Capital | == | | 2,000 |
| Total Expenditure: | 27,570 | 29,250 | 31,160 |
| Closing balance: | 7,485 | 5,279 | 3,599 |

The provision under lighting charges for 1946-47 has been by Rs.4,000 with a view to give lighting benefit to the residents of the extended area of the town. So also a provision of Rs.2,000 under capital expenditure has been made to provide additional lights in the extended area.

The revised budget closes with a balance of Rs.5,279 as against Rs.7,485 provided in the original budget.The closing balance. both under oridinary and capital for 1946-47 will be Rs.3,599.

Elementary Education accoun

Receipts ordinary:

The actual opening balance under ordinary for the year 1945-1946 is Rs.7,329. The total receipts during the year are estimated at Rs.1,03100 As per the sanctioned budget for 1944-45, a sum of Rs.45,000 should have been contributed from general account. As only Rs.38,300 was adjusted during the year 1944-45, the balance amount of Rs.6,700 has been transferred this year. The total contri bution including the said sum of Rs.6,700 amounts to Rs.58,500 for the year 1945-46. A sum of Rs.18,065 has been realised by way of Government grant under Section 37 of the Elementary Education Account. The grant sanctioned under proviso to Section 37 of the said Act amounts to Rs.16,738 or Rs.16740. Credit has been taken in the revised budget for these grants. The collection charges of the Establishment are estimated at Rs.880 and provision has been made for payment of bonus due to the staff for the last 2 years.

Taking credit

Taking credit for a contribution of Rs.59,000 from General accounts, the total receipts during the year 1946-47 are estimated at Rs.110,160. Credit has been taken for the Government grant due under section 37 and under proviso to section 37 during the year.

Receipts capital :- The actual opening balance under capital for the year 1945-46 is Rs.9.175.

s provided in the original budget for 1945-46 credit is taken in the revised budget for Rs.6,800 being the amount transferr -ed from ordinary to capital. No receipts are expected during the year 1946-47.

Expenditure-ordinary.

The total expenditure as per the revised budget for 1( is estimated at Rs.108080 as against Rs.93750 provided in the origi- nal budget. The increase is due to the provision made in the Revised Budget for payment of dearness allowance at the ehhanced rate sanctioned Provision has been made for repair of buildings owned by the council.

The expenditure estimated for the year 1946-47 is Rs.110,090. This shows an increase against the provision made for 1945-46. The increase is due to the provision made for the entertainment of the following additional staff:

Bokkapatna Higher Elementary school - One Higher g teacher Rs. 20-1/2-24-2/2-3

Central Ward Boys' H.E.school -do--

Mannagudda Boys school -do--

Bizai Boys school - One secondary grade - Rs.25-2/2-45

Muhammadan H.E.school --do--

Provision is also made for the continuance of the temporary staff consisting of 5 Secondary grade and 4 Higher Elementary grade teachers sanctioned year after year during the year 1946-47

Expenditure - capital:

A provision of Rs.4860 has been made in the revised budget for 1945-46 as against Rs.6,800 provided in the original budget. Th expenditure during the year 1946-47 is estimated at Rs.10,500. Detailed list of the works to be executed etc is given below:-

1945-46.

| | | |
|---|---|---|
| Completion of the construction of compound wall to Muhammadan Higher Elementary school .. .. .. .. | Rs. | 1,060 |
| Extension to Mannagudda Boys school .. .. .. .. | Rs. | 3,000 |
| Furniture and apparatus .. .. .. .. | Rs. | 800 |
| Total: | Rs. | 4,860 |

1946-47

| | | |
|---|---|---|
| Extension to Bolar Boys school. | Rs. | 2,000 |
| do Bokkapatna Higher Elementary school | Rs. | 3,000 |
| do Central ward Boys Higher elementary school | Rs. | 1,500 |
| do Muhammadan Higher Elementary school | Rs. | 1,500 |
| do Bokkapatna Hindustani school. | Rs. | 1,500 |
| Furniture and apparatus | Rs. | 800 |
| Total: | Rs. | 10,300 |

Though no provision has been made under receipts for Government grants for the capital improvement it is proposed to apply to Government during 1946-47 for a grant equivalent to the expenditure on capital works of additions and improvements of school buildings. with the Government aid if pleased to sanction the future works could be carried out. The council is contributing a huge sum from its general revenues and the contribution is increased year after year. There are no other sources to improve the finances under this account. The only way is to enhance the Eduction tax. It is desirable to make this account self supporting by increasing Education tax. The desirability of enhancing this tax may please be considered by the council.

As per the revised budget for 1945-46 the account closed with a blance of Rs.2,349 under ordinary account and Rs.11,115 under capital The closing balance for 1946-47 under ordinary and capital will be Rs.2,419 and 815 respectively.

An abstract of account under receipts and charges are shown below:-

| | Budget Estimate for 1945-46 Rs | Revised Budget for 1945-46. Rs | Budget Estimate for 46-47 Rs |
|---|---|---|---|
| Ordinary | | | |
| Opening balance | 748 | 7,329 | 2,349 |
| Receipts | ~~91,770~~ 87,010 | 03 ,100 | 110,160 |
| Total: | ~~92,518~~ 91758 | 110,429 | 112,509 |
| Expenditure | ~~94,510~~ 91759 | 108,080 | 110,090 |
| Closing balance: | 1,992 | 2,349 | 2,419 |
| Capital: | | | |
| Opening balance | 4,445 | 9,175 | 11,115 |
| Receipts | 6,800 | 6,800 | Nil |
| Total: | 11,245 | 15,975 | 11,115 |
| Expenditure | 6,800 | 4,800 | ~~10,310~~ 10800 |
| Closing balance | 4,445 | 11,115 | 815 |
| Total closing balance both under ordinary and capital | 2,453 | 13,464 | 3,234 |

The excess expenditure on account of the payment of dearness allowance at the enhanced rates etc. over the sanctioned budget for 1945-46 amounting to Rs.~~13,570~~ 14330 is proposed to be met from additional contribution from general revenues and necessary provision has been made in the revised budget.

Water supply and Drainage account.

Revised estimate for 1945-46 and Budget Estimate for 1946-47.

The actual opening balance under this account for the year 1945-46 is Rs.61,266. The total receipts under water supply and drainage tax, Repayment of the instalment of the amount temporarily diverted to general account and the interest on investment amounts to Rs.37,380. The total receipts under these (heads) heads for 46-47

are estimated at Rs.37,850 making due allowance to collection charges and refunds.

During the year 1945-46 a sum of Rs.49,750 - the surplus amount not required for immediate use has been invested in the Government of Madras 3 % loan of 1960. Apart from making the usual provision for 1 maistry and 9 coolies at Rs.12 per mensem with dearness allowance, provision has been made for payment @ Rs,15 per month to Lighting superintendent who is in additional charge of electrical installation of bore-wells etc. Provision of Rs.4,800 and Rs.7,000 has been made during the years 1945-46 and 1946-47 respectively for repairs to important drains in the town.

The account closes with a balance of Rs.38,836 for the year 1945-1946 and Rs.64,416 for the budget year 1946-47. A sum of Rs.5,000 has been advanced to Sanitary Engineer to Government during the year 1944-45 to meet the expenses of preliminary investigation of the scheme. A summary of the account is detailed below:-

| | Budget estimate for 1945-46. | Revised Budget for 45-1946. | Budget Estimate for 1946-47. |
|---|---|---|---|
| | Rs | Rs | Rs |
| Opening balance. | 66,496 | 61,266 | 38,836 |
| Receipts ordinary. | 36,850 | 37,380 | 37,850 |
| Receipts capital. | -- | -- | -- |
| T o t a l: | 103,346 | 98,646 | 76,686 |
| Expenditure ordinary. | 5,850 | 59,810 | 12,270 |
| Expenditure capital | | | 123-76 |
| Closing balance: | 97,496 | 38,836 | 64,416 |

TOWN PLANNING FUND Revised estimate for 1945-46 and Budget Estimate for 1946--47.

The account ordinary opens with a balance of Rs.1,609 as against the budgetted figure of Rs.~~4,719~~ 4,442. The main sources of income are from betterment contribution, licence fee and interest from investment. A sum of Rs.2,500 and Rs.3,500 for the years 1945-46 and 1946-47 respectively are estimated to be realised as licence fee for construction of buildings etc in Town Planning areas and credit is taken for this amount. The total receipts under this head are estimated at Rs.11,710 as against Rs.8,510 provided in the original budget for the year 1945-46. The receipts during the year 1946-47 are expected to be Rs.16,710.

Receipts - capital : The accounts opens with a balance of Rs. 10,509 as against Rs.~~722~~ 8,182 originally estimated. A sum of Rs. 9,000 is estimated to be realised from the following Town Planning schemes during the year 1945-46.

| | Rs |
|---|---|
| 1. Guliga Hithlu Town Planning scheme - 6 feet strip of land behind Ballal Mahal. | 900 |
| 2. Block No.10 Market ward Town Planning scheme - 2 feet strip ofland and extra land at corners. | 6660 |
| 3. Kodialbail East ward Town Planning scheme - Value of land relinquished by the council to Government for being alienated to Canara High school. | |

The house sites at Urve Maidan within East Ward Town Planning scheme are expected to be provided with roads and other amenities shortly and as provided in the scheme a credit for Rs. 50,000 is taken under sale proceeds of lands and buildings during the year 1946-47. If the proposal does not completely mature by that time, and if the receipts fall short, the required amount will have to be provided by withdrawal from the investment of Rs.40,000/-

EXPENDITURE.

The total ordinary expenditure for the year 1945-46 is estimated at Rs.12,010 as against the budgetted figure of Rs.7,890. The estimated expenditure during the year 1946-47 will be Rs.17,950 The figures show a vast variation. This is due to the fact that the temporary staff consisting of four overseers and eight chainmen and for whom provision was made only for a portion of 1945-46 will have to be continued till the end of 1946-47 for attending to the preliminary works connected with the preparation of the General Town Planning scheme. This fact has been brought to the notice of the Director of Town Planning in this office C4/2094-42 dated the 9th October 1945. Full provision has been made for the entire sanctioned strength and also for continuining the temporary staff till the end of 1946-47 as explained above.

Expenditure - capital: The total expenditure under this head is estimated at Rs.8,690 as against Rs.8,010 provided in the original budget. The difference is due to the provision now made under the head miscellaneous for the purchase of furniture to the extent of Rs.600. The expenditure during the year 1946-47 is estimated at Rs.38,230. This amount is proposed to be utilised as follows:-

| | Rs |
|---|---|
| Acquisition of lands and buildings in the Falnir Town Planning scheme area - widening of the portions of Falnir road, Nandigudda and Sturruck roads. | 12,000 |
| Formation and widening of road portions A3, A4, and A5, A6, A7, A6 and construction of culvert | 5,000 |
| Formation of the portion of Bishop Victor road. | 5,000 |
| Construction of side plat-forms and sanitary conveniences as provided in the design approved by the Director of Town Planning in Block No.10 Market ward Town Planning Scheme. | 6,000 |
| Formation of roads and other improvements in the Municipal house site area Codialbail East ward Town Planning scheme | 9,000 |
| Total: | ~~25,000~~ 37,000 |
| Repayment of debt | 1,130 |
| Miscellaneous (furniture) | 100 |
| Total: | 38,230 |

balance of Rs.12,124 as against Rs.5,491 shown in the original budget. The closing balance for the year 1946-47 is estimated at Rs.22,654.

G.Deposit and Advances Account-

The ~~xxx~~ opening balance as per the revised estimate is Rs.17,766 as against the original budget figure of Rs.5289 for 45-46. The transaction under this account will be as follows:-

| ~~Opening Balance~~ | Original budget for 45-46 | Revised budget for 45-46 | Budget est. No.46-47 |
|---|---|---|---|
| Opening Balance | 5,289 | 17,766 | 17,766 |
| Receipts - Deposits | 91,200 | 95,270 | 95,270 |
| Receipts Advances | 40,000 | ~~35,810~~ | 35,010 |
| Total including opening balance | 1,36,489 | 1,48,046 | 1,48,046 |
| Expenditure Deposit | 91,200 | 95,270 | 95,270 |
| Expenditure Advance | 40,000 | 35,010 | 35.010 |
| Total Expenditure | 1,31,200 | 1,30,280 | 1,30,280 |
| Balance | 5289 | 17,766 | 17,766 |

H.Endowment Account

The Account opens with a balance of Rs.732 in the revised estimate for 45-46 as against R.725 provided in the original budget.

The receipts under this head will be Rs.140 for each of the years 1945-46 and 1946-47 and the expenditure will be Rs.120 per year. This sum of Rs.120/- is the amount provided for payment of contribution to the Besant National Girls' School for teaching Sanscrit and Marati.

The closing balance of this account will be Rs.750/- and Rs.770/- for the years 1945-46 and 1946-47 respectively.

28/11/45

Municipal Office, Mangalore
Dated 15th November, 1945

Commissioner
Mangalore Municipality

Specific sanction of the council is requested for the entertainment of the following additional staff, on a permanent basis.

1. One Lower division clerk by converting the post of an attender Typist into a Lower division clerk on a pay of Rs.30-2/3-45-2½/2-50 to Management - general establishment.

2. One Lower division clerk to Health section on a pay of Rs.30-2/3-45-2½/2-50.

3. One attender to Engineering Branch in the scale of Rs.19-2/2-25-1 30.

4. Four maistries and 28 coolies on Rs.12 + D.A. per month each under Malaria.

5. Two coolies under rat destruction staff on a pay of Rs.12+D.A. per month each.

6. Two lorry drivers on a pay of Rs.28 + D.A. per month each to Public Health section.

7. Ten lorry coolies on a pay of Rs.12 + D.A. each to P.H.section.

8. Three midwives in the scale of Rs.25-1/2-35+Spl.allowance of Rs.8 + D.A. each per month.

9. One Ayah on Rs.10 + D.A. per month.

10. One Park superintendent in the scale of Rs.25 + D.A.

11. Ten additional avenue coolies on a pay of Rs.12 + D.A. each per month.

12. Continuance of two existing avenue coolies on Rs.12+D.A.each per month.

13. Continuance of five secondary grade teachers in the scale of Rs.25-2/2-45 + D.A.each per month.

14. Four Higher elementary grade teachers in the scale of Rs.20-1/2-24 2/2-30 + D.A. each per month.

15. Three additional Higher Elementary grade teachers in the scale of Rs.20-1/2-24-2/2-30 + D.A. each per month.

Two additional secondary grade teachers in the scale of Rs.25-2/2 -45 + D.A. each per month.

15. One vaccinator in the scale of Rs.30-2/2-50

16. One Birth and Death Registrar in the scale of Rs.30-2/2-40

17. Two Sanitary Inspectors in the scale of Rs.55-5/2-110

18. Three conservancy peons on a pay of Rs.12+D.A. each per month

19. Twenty scavengers and seven road sweepers on a pay of Rs.12 + D.A. each per month.

20. One Prevocational Instructor to Bokkapatna Higher Elementary (whole time) Rs.20 + D.A. per month.

21. One prevocational Instructor to Muhammadan Higher Elementary (Part time) --*Rs.[illegible] + D.A. per month.

Temperary staff, for the year 1946-1947.

22. Two temporary gangs consisting of 12 coolies each on Rs plus D.A. not exceeding the value of work turned out.

23. One additional maistry on Rs.15 + D.A. per month for supervision of road gang coolies.

Proceedings of a meeting of the Budget Committee held in the Municipal Office at 5 P.M. on 5th December 1945.

Present:-

Janab H. Hussien Puttur Saheb Bahadur, Chairman.
M. S. Sreshta Esq., c.c.s(Retd.Bar-at-Law.,
F. Pais,Esq.,
Sri J.S. Suvarna, B.A.,
Sri M.Mukunda Nayak, B.A.
Sri Rao Saheb P. Ranganatha Punja, B. A., B. L.,

- - - - - - -

The committee recommends:

1. That the sum expected to be recovered from the excess stamp duty on registration of deeds be included as an item of revenue, the Commissioner ascertaining the amount which will probably so recovered.

2. That credit be taken in the Budget for the excess of tol -compensation sanctioned in Government Memorandum No.30917-B-45-2 dated the 21st November 1945 Viz Rs. 1260 for 1945-46 and Rs. 2350 for 1946-47.

3. That the system of issuing licences for looms be introdu to provide for additional revenue and that the question of enforci licences for all D & O trades in the Port are be enforced.

4. That the Government be requested to help this Municipali in securing a portion of the Port income, in view of the bene accruing to the Port from the aminities provided by the Municipali

5. That the Commissioner is requested to put up a note showing how the income derived from hotels and restaurants etc. be increased.

6. That the amount provided for the maintenance of 2nd class roads be increased from Rs.57,000 and Rs.60,000 and that side revetments to roads be provided under this head.

7. That under the head communication capital - the provision of Rs.8,950 made for the purchase of a lorry for P... section (to be met from the balance available of the diverted amount from water-supply and drainage) be increased by Rs.8,000 for the purchase of another lorry to the same section.

8. That Rs.15,000 be provided under markets capital:-

Rs.3000 for a wall and other improvements to Urva Market
Rs.3000 do to Kadri Market.
Rs.1000 for sun-shades and other improvements to Kankanady Market.
Rs.6000 for the additional sheds and compound wall on the west for Webster market.
Rs.2,000 for improvements to Kudroli market.

9. That Rs.6,000 be provided for additional books, furniture, fittings etc for Municipal Library.

10. That Rs.12,000 be provided under preventive medicine - Public Health - Capital in respect of

1) Rs. 3,000 for dust-bins
2) Rs. 9,000 for septic tank latrines.

11. That a provision of Rs.7,000 for repair of drain be increased to Rs.50,000.

12. That the sum of Rs.43,000 for the Bus and Taxi stand in Guliga Hithlu be provided in the Budget estimate as it has been pending long and is urgently required and that a loan for that amount be applied for from Government.

13. That Government be requested to grant a loan of Rs.70,875/- to meet the council's share of cost of dustless surfacing of ro already sanctioned by Government and Rs.20,000 be provided for dustless surfacing to Kankanady Seminary road, Karnad Sadashiva Rao Road and Hampankatta to Railway Station road.

The committee recommends that with the above additions and alterations the budget be approved.

Meeting is adjourned for the 10th December 1945 at 4 p.m. for any further consideration that may be necessary.

Proceedings of the adjourned Budget committee meeting held on 10 December 1945.

Resolve

(1) That a sum of Rs.5400 be included as a source of revenue fr excess stamp duty for 1946-1947 and Rs. 1,350 for 1945-1946.

(2) That a sum of Rs.10,000 be included as a source of revenue fi licences under section 249 of the Madras District Municipalities Act for hand-looms at about Rs.2 per loom.

(3) That an income from licence fee for eating houses and restaurants on the basis of 2 months' rental for the licence instead of 1/3 of the monthly rental as at present, and ordinarily the maximum at Rs.1,000 be provided for.

Proceedings of a meeting of the Municipal Council, Mangalore unicipal Office at 5.30 P.M. on Wednesday the 2nd January, 1946.

PRESENT.

Janab H.Hoosein Puttur Saheb Bahadur, Chairman, Municipal Counc
" C.L.Lobo, Esq., B.A., B.L., Vice-Chairman, M.C.
" Aminuddin Saheb Bahadur M.
Sri Bhima Rao H.
" Gangadhardas B. B.A., B.L.,
Janab H.H.A.Sathar Sait Saheb Bahadur
Lobo J.L., Esq.,
Lobo C.B.Rev.Fr.
Sri Mukunda Nayak M. B.A.,
" Ramappa M. B.A.,
" Rama Rao U. B.A., B.L.,
" Ranganatha Punja P.R. Rao Saheb B.A., B.L.,
Shantha Bai K.S. Mrs.
" Shanker Alva A. B.A., B.L.
Sreshta M.S. Esq., B.A., Bar-at-Law.,
Gonsalves John Esq., B.A., LL.B.

1. Revised estimate for the year 1945-46 and Budget estimate for 1946-47 connected statements, budget Memorandum and the budget committee's recommendation with the file of connected papers.

2. Proposed by Mr.John Gonsalves and seconded by Sri Mukunda Nayak that the Budget prepared by the Commissioner and the proposals of the committee be approved and passed with the following modifications.

CARRIED.

1. Considering the financial position of the council during the year 1946-47 the council resolves:-

1. That a provision of Rs.2,150 made under Education other than ... for payment of contributions to different institutions Rs.1,100 under ... Health Medical Relief for contribution to Father Muller's Leper Asylum Damion Leper Home and Rs.600/- under Maternity and child welfare for payment of contribution to Bhagini Samaj be deleted.

2. The budget committee's recommendation to provide a sum of Rs.1,000 for sun shades and other improvements to Kankanady Market be deleted.

3. The Committee's recommendation to make a provision of Rs.6,000 for additional books, furniture, fittings etc. for Municipal Library be reduced to Rs.1,500/-

4. Resolved that a provision of Rs.2,000 be made for the distribution of milk through Maternity and Child Welfare Centres during 1946-47.

5. Resolved that a provision of Rs.17,000 be made for the purchase of 2 Ton Lorries - one for the P.W.Department and one for the Public Health Department in addition to the one suggested by the Budget Committee.

6. Resolved to enhance the provision under capital 2nd class roads - for the extended area by Rs.7,000/- for improvements to the following roads 1) Jeppu Road 2) Kadri Maroli Road 3) Kadri Derebail road 4) Students' at Kadri.

7. Resolved that excess receipts be taken under the following roads:-

| | 1945-46 Rs. | |
|---|---|---|
| 1. Income from Stamp duty on the Registration of deeds | 1,350 | |
| 2. Additional toll compensation sanctioned in Government Memo No.28408-2-M L.A.D/10-12-45 Excess over original | 1,260 | 24,87 |
| 3. Licence fee on hotels eating houses etc. | | 7,50 |

8) Sanction is accorded for the entertainment of additional staff statement put up.

xxx xxx xxx

Sd.H.Hoosain Saheb
Chairman,M.C.

/True copy,

Commissioner
Mangalore Municipality.

Municipal Office, Mangalore
Dated 8th January, 1946.

Compd:
R/8-1-46

# MANGALORE MUNICIPALITY.
## ELEMENTARY EDUCATION ACCOUNT.

### RECEIPTS-ORDINARY.

| | Budget Estimate for 1945-1946. Rs | Revised Budget for 1945-1946. Rs | Budget Estimate for 1946-1947. Rs | Actuals for 44-4 Rs | Actuals for April to Sept.44 Rs | Actuals for April to Septr 1945. Rs |
|---|---|---|---|---|---|---|
| OPENING BALANCE: | 9193 | 16504 | 13464 | 18833 | 18833 | 16504 |
| 1.Edn.tax gross collection. | 17330 | 17330 | 17570 | 18164 | 1710 | 2694 |
| Deduct collection charges | - 760 | -880 | -880 | -732 | - | - |
| Net .. .. .. | 16570 | 16450 | 16690 | 17432 | 1710 | 2694 |
| 2.Other receipts | 50 | 300 | 300 | 529 | 261-45 | 234 |
| 3.Government Grant: | | | | | | |
| (1)Under Sec.37 of the Ele. Education Act..... | 17600 | 18065 18060 | 17580 17330 | 14623 | 14627 | 18065 |
| (ii)Under proviso to to Sec.37. | 16740 | 16738 16740 | 16740 16738 | 16738 | 8364 | 8364 |
| 4.Contribution from Gl.account. | 43000 | 43000 58500 | 59000 43000 | 38300 | 35000 | 36700 |
| 5.Deduct refunds | —150 | 95433 -150 | -150 94950 | —99 | —18 | —25 |
| 6.Deduct amount transferred to Capital..... | —6800 | —6950 —6800 | - —150 | - | - | - |
| T o t a l :- | 87010 | 94483 103100 | 110160 94788 | 87523 | 59895 | 66032 |
| RECEIPTS - CAPITAL: | | | | | | |
| Add amount transferred to ordinary | 6800 | 6800 | - | - | - | - |
| Total: | 6800 | 6800 | | | | |
| Total Receipts ordinary & Capital | 93810 | 95283 109900 | 110160 94788 | 87523 | 59895 | 66032 |
| Grand totzl including opening balance: - - - - - - - | 103003 | 111787 126404 | 123624 94788 | 106356 | 78728 | 82536 |

### EXPENDITURE - ORDINARY

| | | | | | | |
|---|---|---|---|---|---|---|
| Staff -- Masters salaries and allowances. | 60600 | 59950 | 62890 | 75780 | 28781 | 29140 |
| Dearness allowance: | 18650 | 30590 | 29680 | | 8523 | 15825 |
| Clerks and servants. | 450 | 420 | 420 | 894 | 219 | 190 |
| Dearness allowance: | 500 | 850 880 | 820 880 | | 232 | 418 |

P.T.O

| | | | | | | |
|---|---|---|---|---|---|---|
| Contribution to Provident fu | 3700 | 3700 | 3750 | 3251 | 12 | 8 |
| Contingencies & Equipment. | | | | | | |
| House Rent. | 2050 | 2500 | 2050 | 1966 | 1047 | 1336 |
| Other items | 4400 | 3960 | 4000 | 5197 | 1909 | 1412 |
| Dearness allowance. | | 3160 | 3080 | | | |
| Equipment. | | | | | | |
| Furniture and apparatus. | 1000 | 550 | 1000 | 163 | --- | |
| Library books and Maps. | 200 | 200 | 200 | 45 | -- | |
| Other items. | 200 | 200 | 200 | 110 | --- | |
| Repairs to buildings. | 2000 | 2000 | 2000 | 1076 | 49 | 1160 |
| T o t a l : | 93750 | 4960 108080 | 110090 | 88482 | 40772 | 51,106 |
| E x p e d d i t u r e - C a p i t a l | | | | | | |
| Lands and buildings: | 6000 | 4060 | 9500 | 1370 | -- | 1,052 |
| Furniture and apparatus. | 800 | 4860 800 | 800 | -- | -- | 32 |
| T o t a l: | 6800 | 4860 | 10300 | 1370 | -- | 1.084 |
| Total Expenditure: | | | | | | |
| Ordinary and Capital | 100550 | 112940 | 120390 | 89852 | 2 | 52,190 |
| Closing balance. | 2453 | 464 | 3234 | 16504 | 37956 | 30,346 |
| Grand Total including closing Balance..... | 103003 | 126404 | 123624 | 106356 | 78728 | 82,536 |

Municipal Office, Mangalore,
Dated the 8th January 1946.

COMMISSIONER,
MANG'LORE MUNICIPA

COMPD

H/11.1.1946.

Budget estimate of Conservancy section fund for the year 19

| | Opening balance. | Receipt. | Expenditure. | Closing balance |
|---|---|---|---|---|
| Ordinary. | Rs. 2,349. | 1,10,100. | 1,10,000. | 2,419. |
| Capital. | Rs.11,115. | ——— | 10,300. | 815 |

Commissioner,
Bangalore Municipalit

B 4/12/11

Mangalore Municipality

Schedule of the establishment of teachers in the Municipal Schools as it will stand on 1-4-1946.

| Establishment | Name of incumbent | Grade | Scale of pay | present pay | pay on 1-4-46 | | |
|---|---|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
| Bockkapatna H.E.School | 1.V.Ananthayya | sec.Grade | 30-3/2-45-2/2-55 | 51-5 | Rs.53/- | Rs.5/- charge all | Rs.2 from 16-1-46 |
| | 2.B.Srinivas Rao | -do- | 25-2/2-45 | 31-0-0 | Rs.31-0-0 | -- | Rs.2/- from 13-7-46. |
| | 3. J.B.Colaco | -do- | -do- | 31-0-0 | Rs.31-0-0 | -- | Rs.2/- from 13-7-46 |
| | 4.P.Devadas Naik | -do- | -do- | 27-0-0 | Rs.27-0-0 | | |
| | 5.Mrs.Honnamma | -do- | -do- | 25-0-0 | Rs.25-0-0 | | |
| | 6.D.Krishna Tantri | Vidwan | -do- | 25-0-0 | Rs.25-0-0 | | |
| | 7.B.Venkatachary | H.F.Grade | 23-2/2-45 | 37-0-0 | Rs.39-0-0 | | Rs.2/- P.M. from 2-12- |
| | 8.M.Vasudeva Upadya | -do- | -do- | 35-0-0 | Rs.35-0-0 | | Rs.2/- P.M. from 25-11 |
| | 9.D.Vasudeva Tantri | -do- | -do- | 27-0-0 | Rs.27-0-0 | | |
| | 10.P.Parameshwara | -do- | Rs.20-1/2-24-2/2-30 | 28-0-0 | Rs.28-0-0 | | |
| | 11.P.M.Pinto | -do- | Rs.23-2/2-45 | 35-0-0 | Rs.35-0-0 | | Rs.2/- P.M. 15-10-46 |
| | 12.K.Sabjan Sahib | Lower Ele. Grade | Rs.20-2/2-24-2/2-28 | 35-0-0 | Rs.35-0-0 | | |
| | 13.K.Somappa Bangera | H.E.Grade | Rs.23-2/2-45 | 41-0-0 | Rs.41-0-0 | | |
| | 14.P.Krishna Rao | -do- | -do- | 35-0-0 | Rs.35-0-0 | | Rs.2/- from 25-11-46 |
| | 15.M.Balappa | -do- | -do- | Rs.31-0-0 | Rs.33-0-0 | | |
| | 16.P.Barnabas | -do- | -do- | Rs.33-0-0 | Rs.33-0-0 | | |
| | 17.Mrs.N.Rajivi | -do- | -do- | Rs.35-0-0 | Rs.35-0-0 | | |
| | 18.U.Shashappa | peon | 8-1/2-12 | Rs.8-0-0 | Rs.8-0-0 | | |
| | 19.J.Radha | Conductress | 7-½A-10 | Rs.10-0-0 | Rs-10-0-0 | | |
| | 20.H.Krishnaya Achary | Provocational Full time Instructor | Rs.20/- | Rs.20-0-0 | Rs.20-0-0 | | |
| Muhammadan H.E.School. | 1.G.Muhammad Haroon | Sec.Grade | 30-3/2-45-2/2-55 | Rs.51-0-0 plus 5/- | Rs.53-0-0 | plus Rs.5/. charge allowance. | |

| | (3) | (4) | (5) | (6) | |
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| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
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| [illegible] | 1. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 2. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 3. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 4. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 5. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 6. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 7. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 8. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 9. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| Polar Industrial Chool. | 1. Abdulkader | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 2. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 3. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 4. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| Polar [illegible] School | 1. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 2. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 3. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 4. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 5. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 6. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 7. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] Industrial [illegible] | 1. [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---|---|---|---|---|---|---|---|
| [illegible]ndetimalli school | 1.T.[illegible]rishna Rao | H.E.Grade | Rs.25-2/2-45 | Rs.45/- plus Rs.2/- | Rs.45/- plus Rs.2/- | Rs.2/- charge allowance | |
| | 2.A.[illegible]hanmukha | Soc.Grade | Rs.25-2/2-45 | Rs.29/- | Rs.31/- | | |
| | 3.[illegible].D.Hari | H.E.Grade | Rs.25-2/2-45 | Rs.43/- | Rs.43/- | | |
| | 4.Appi Bai | -do- | -do- | Rs.33/- | Rs.33/- | | |
| | 5.H.Chandrayachari | -do- | -do- | Rs.29/- | Rs.29/- | Rs/- P.M. fro 12-11-46 | |
| | 6.Chandu Shetty | sweeper | Rs.5/- | Rs.5/- | Rs.5/- | | |
| Bijai Boys' School | 1.A.[illegible]heshagiri Bai | H.E.Grade | Rs.20-1/2-24-2/2-30 | Rs.30/- plus Rs.2/- | Rs.30/- plus Rs.2/- | Rs.2/- charge allowance | |
| | 2.H.Shaan Bao | -do- | -do- | Rs.30/- | Rs.30/- | | |
| | 3.B.Venkatramana Acharya | -do- | Rs.23-2/2-45 | Rs.41/- | Rs.41/- | Rs.2/- P.M. fro 6-9-46. | |
| | 4.Thukro Hongoo | part time sweeper | Rs.5/- | Rs.5/- | Rs.5/- | part time sweeper | |
| Koppinamogaru Boys' school | 1.G.Abdulla | L.T.L.Grade | Rs.15-1/2-20 | Rs.25/- plus Rs.2/- | Rs.25/- plus Rs.2/- | charge allowance | |
| | 2.Babajan | H.E.Grade | Rs.20½-24-2-30 | Rs.20/- | Rs.20/- | Rs.2/- P.M. fro 1-11-46. | |
| | 3.Abdulla | sweeper | Rs.5/- | Rs.5/- | Rs.5/- | part time sweeper | |
| Kudri Girls' School | 1.T.Noronha | Soc-Grade | Rs.30-3/2-45-2/2-55 | Rs.51/- plus Rs.2/- | Rs.53/- plus Rs.2/- | Rs.2/- charge allowance | |
| | 2.M.Seetha Bai | H.E.Grade | Rs.23-2/2-45 | Rs.35/- | Rs.35/- | | |
| | 3.P.K.Nachamma | -do- | -do- | Rs.35/- | Rs.37/- | | |
| | 4.Leelavathi Anchan | -do- | -do- | Rs.37/- | Rs.37/- | Rs.2/- P.M. fro 7-4-46. | |
| | 5.Vareeline Qudros | -do- | -do- | Rs.45/- | Rs.45/- | | |
| | 6.Poova | conductress | Rs.7-½-Rs.10/- | Rs.10/- | Rs.10/- | | |
| Katlakatpetah Girls' school | 1.Tra[illegible]ia Mathias | H.E.Grade | Rs.25-2/2-45 | Rs.45/- plus Rs.2/- | Rs.45/- plus Rs.2/- | Rs.2/- charge allow | |

| (2) | (3) | (4) | (5) | (6) | (7) | (8) |
|---|---|---|---|---|---|---|
| tl[illegible]potteh Girl' School | | | | | | |
| [illegible] | h.T.Grade | 23-2/2-45 | [illegible]/- | Rs.43/- | Rs.2/- fro[illegible] 1-8-46 per month. | |
| 3.[illegible]ry D'[illegible]llo | -do- | -do- | Rs.41/- | Rs.41/- | Rs.2/- from 1-9-46 | |
| 4.[illegible] | -do- | -do- | Rs.35/- | Rs.35/- | Rs.2/- from -do- | |
| 5.[illegible] | -do- | -do- | Rs.35/- | Rs.35/- | | |
| 6.[illegible] | -do- | -do- | Rs.25/- | Rs.25/- | Rs.2/- per month from 27-12-4 | |
| 8.[illegible] | [illegible].Grade | 25-2/2-45 | Rs.27/- | Rs.27/- | | |
| 9.[illegible] | H.T.Grade | 23-2/2-45 | Rs.25/- | Rs.25/- | | |
| 9.U.Leela | conductress | Rs.7-1/2-10 | Rs.10/- | Rs.10- | | |
| Car St.Girls' School 1. [illegible].Sita Bai | [illegible].Grade | Rs.25-2/2-45 | Rs.31/- plus Rs.2/- | Rs.31/- plus Rs.2/- | Charge allowance | |
| 2.[illegible].Laxmi Bai | H.[illegible].Grade | Rs.23-2/2-45 | Rs.43/- | Rs.43/- | Rs.2/.-p.m. from 1-8-46 | |
| 3.A.Girija Bai | L[illegible].Grade | 20-2/2-24-1/2-28 | Rs.28/- | Rs.28/- | | |
| 4.[illegible].Burgman | H.[illegible].Grade | Rs.23-2/2-45 | Rs.35/- | Rs.35/- | Rs.2/- [illegible]. from 1-9-46 | |
| 5.[illegible].C.Philipos | -do- | -do- | Rs.31/- | Rs.31/- | | |
| 3.[illegible].Radha Bai | -do- | -do- | Rs.33/- | Rs.33/- | Rs.2/- p.[illegible]. fro 13-6-46 | |
| 7. Mary Lobo | H.[illegible].Grade | 25-1/2-29-2/2-35 | Rs.28/- | Rs.28/- | Re.1/- from 6-4-1946 | |
| 8.Sanjivi | Conductress | 7-1/2-Rs.10/- | Rs.9-8-0 | Rs.9-8-0 | | |
| [illegible]ati Gordon Girls' School 1.Muleine H.Hari | H. .Grade. | Rs.23-2/2-45 | Rs.43/- plus Rs.2/- | Rs.43/- plus Rs.2/- | Rs.2/- charge allowance | |
| 2.B. [illegible]ushpavalli | [illegible].Grade | Rs.25-2/2-45 | Rs.25/- | Rs.25/- | Rs.2/- per month from 3-9-46 | |
| 3.[illegible].Lakshmi Bai | H.T.Grade | Rs.23-2/2-45 | Rs.25/- | Rs.25/- | Rs.2/- -do- | 13-11-46 |
| 4.Vidura Jioothamm | -do- | -do- | Rs.29/- | Rs.29/- | Rs.2/- -do- | 11-6-46 |
| 5. [illegible].Sundari Bai | -do- | -do- | Rs.29/- | Rs.29/- | | |
| 6.Caroline Chambers | -do- | -do- | Rs.23/- | Rs.23/- | | |
| 7.Subadri | conductress | 7-1/2-10 | Rs.8/- | Rs.8/- | | |
| Police Girls' School 1.[illegible]onorman Hartman | H. [illegible].Grade | 23-2/2-45 | Rs.41/- plus Rs.2/- | Rs.41/- plus Rs.2/- | Rs.2/- charge allowance Rs.2/- from 21-4-46 per month. | |

| | | | | | |
|---|---|---|---|---|---|
| 2. Miss Ell[illegible] | - | -do- | [illegible] | 35-0-0 | |
| 3. Jugo Ani | -do- | -do- | 37-0-0 | 37-0-0 | |
| 4.S. [illegible]njivi | [illegible]-do- | 2[illegible]-1/2-[illegible] | [illegible] | [illegible] | |
| 5. [illegible]njivi | [illegible]-do- | 33-2/2-45 | 39-0-0 | 39-0-0 | [illegible] 2 from 1-6- 1[illegible] per month |
| 6.M. Yamuna | -do- | -do- | 27-0-0 | 27-0-0 | [illegible] 2 from 4-6-46 per month. |
| 7.J. Leela. | conductress | 7-1/2-10 | 10-0-0 | 10-0-0 | |

[illegible]tiny r Girls' School

| | | | | | |
|---|---|---|---|---|---|
| 1. L. [illegible]averi. | M. S. Grade | 33-2/3-45 | 43-0-0<br>2-0-0 | 43-0-0<br>2-0-0 | Charge allowance. |
| 2. E. [illegible]urangiran | -do- | -do- | 43-0-0 | 43-0-0 | |
| 3. Climentine Eliza | -do- | -do- | 35-0-0 | 35-0-0 | |
| 4. Alice Markedo | -do- | -do- | 33-0-0 | 33-0-0 | [illegible] 2 - [illegible]. from 6-6-46. |
| 5. Selma [illegible]anthanna | -do- | -do- | 33-0-0 | 33-0-0 | [illegible] 2 - [illegible] from 29- 7- 46 |
| 6. [illegible]. Lazamio | Conductress | 7-1/2-10 | 10-0-0 | 10-0-0 | |

Bizni Girls' School

| | | | | | |
|---|---|---|---|---|---|
| 1. M. E. Roberts. | Secondary Grade. | 30-2/3-60. | 40-0-0 | 40-0-0 | Rs. 2 Charge allowance. |
| 2. L. Gomes | M. S. Grade. | 25-1/2-[illegible]-2/2-35 | 35-0-0 | 35-0-0 | |
| 3. [illegible]. Ingraham | -do- | -do- | 33-0-0 | 33-0-0 | |
| 4. Litita Costa | -do- | -do- | 33-0-0 | 33-0-0 | |
| 5. M. [illegible]adhavani. | -do- | -do- | 31-0-0 | 31-0-0 | |
| 6. Lamu. | Certificate Teacher | Rs. 5. | 5-0-0 | 5-0-0 | |

[illegible]dhave Girls' School

| | | | | | |
|---|---|---|---|---|---|
| 1. C. Rodirguos. | L. S. Grade. | 25-1/2-[illegible]-2-55 | 35-0-0<br>2-0-0 | 35-0-0<br>2-0-0 | Rs 2 Charge allowance. |
| 2. S. [illegible]antampa | -do- | -do- | 35-0-0 | 35-0-0 | |
| 3. L. Curtis | -do- | 23-2/2-45 | 35-0-0 | 35-0-0 | |
| 4. [illegible]nnamma. | Certificate Teacher | Rs. 5. | 5-0-0 | 5-0-0 | |

[illegible]hurumandan Girls' School

| | | | | | |
|---|---|---|---|---|---|
| 1. C. Coral | [illegible]ce. [illegible]ndo. | 25-2/3-45 | 29-[illegible]<br>2-0-0 | 29-0-0 | [illegible] 2 Charge allowance. |
| 2. [illegible]rs. Kuzubi. | L. S. Grade | 33-2/3-45 | 45-0-0 | 45-0-0 | |
| 3. [illegible]airobi | -do- | -do- | 33-0-0 | 33-0- | |
| 4. Mistubi | L.C. Grade. | 20-2/2-24-1/2-[illegible] | 27-0-0 | [illegible]-0 | |
| 5. [illegible]hedji Bathu[illegible] | [illegible]. [illegible]. Grade | 33-1/2-[illegible]-/ | | | |

Statement showing the provision under repairs to Buildings
( Forestry duention ground.)

| Amount provided in the budget Estimate. | Remarks. |
| --- | --- |
| Rs.2,000/ | No provision has been mad |

Extract from the notes of the L.A. Department regarding Budget Estimate 1946-7 Mangalore Municipal Council — General funds

6(a) Contribution from the General Account to the E.E. Accoun

| | | |
|---|---|---|
| 1944-45 | (Actuals) | 38,300 |
| 1945-46 | (R.E.) | 58,500 |
| 1946-8 | (B.E.) | 59,000 |

The provision made in the R.E. for 1945-6 may be reduced from Rs.58,500 to Rs.43,000, the amount approved in the Elementary Education budget of the council for the year. In view of its unsatisfactory financial position under the General Account the Coun cannot afford to pay the contribution of Rs.59000 provided for in the B.E. for 1946-7. The provision in the B.E. may also be limit to Rs.43,000/- With these reduced contributions the Elementary Educ tion Account is expected to close with a deficit of Rs.13151/- at the end of 1945-6 and of Rs.29081 at the end of 1946-7. The deficits expected at the end of the two years will be avoided if the council draws Rs.13151/- from the arrear toll compensation of Rs.19502/- sanctioned in the current year and Rs.15930/- from the arrear toll compensation likely to be sanctioned in the next year. The E.P.H.De will no doubt consider the point in connection with the council's Elementary Education budget for 1946-7.

**********  **********

Revised with reference to paras 2, 3 and 6 on pp. 1-3 ante the R.E. of the Mangalore Ml. Cl. for 1945-6 under the General Accou Ordinary closes with a balance of Rs.60,033/-; The Council has pro vided for a capital expenditure of Rs.22,670/- from General funds f effecting conservancy improvements. Out of the arrear toll compens tion of Rs.19002 for the current year, the council has to adjust Rs. 13,151/- to the Elementary Education account to meet the deficit in that account. The balance of Rs.6,351/- may be credited to the Gene Account towards the expenditure on conservancy improvements. The closing balance for 1945-6 will then rise to Rs.66,389/-

2. Revised with reference to paras 3,4,6 and 8 on pp.1-4 ante, and to altered opening balance, the R.E. for 1946-7 will clos with a deficit of Rs.4413/- which is mainly due to the provision of Rs.59,500/- for capital expenditure. Out of the arrear toll com pensation of Rs.19002/- that may be sanctioned next year, the coun has to adjust Rs.15930/- to the Elementary Education account to m the deficit in that account. The balance of Rs.3,572/- may be ordered to be credited to the General account. The deficit will t be reduced to Rs.841/- The council has to avoid this deficit and secure the prescribed minimum balance of Rs.18090. It may be

p.t

17/1/46

**DRAFT FOR APPROVAL.**

Date. Initials.

When received for fair copying .. 17/1/46

When copied ..

When examined..

When signed ..

When despatched.

SUBJECT:— B.E - 1946-47 - E.E. fund - M.C. Mangalore orders passed

READ AGAIN ..... dated ..... 19.....

" ..... 19.....

READ

C. No. 38370-1/46 From the D.P.I., R.O.P., No. 10783/45-46 dated 19.1.1946

" ..... " ..... " ..... " ..... 19.....

" ..... " ..... " ..... " ..... 19.....

Order ~~Resolution~~ Ms. No. 580 / Edn dated 14-3-46 19.....

The Govt. pass the following orders on the R.E. for 1945-46 and the B.E. for 1946-47 of the E.E. fund of the M.C. Mangalore.

2. R.E. for 1945-46. (i) The credit taken for contribution from general funds should be reduced from Rs. 58,500 to Rs 43,000.

(ii) Revised with reference to the orders above and taking credit for the actual opening balance in the E.E. fund on 1-4-45, the R.E for 1945-46 of the E.E fund of the M.C. Mangalore is expected to close with a deficit of Rs 2,033. In modification of the previous orders on the subject, the M.C. Mangalore is permitted to adjust to its E.E. fund a sum of Rs 2,033 (Rupees two thousand and thirty three

para 3(e) and para 2(i) on p1 of

para 2(ii) on p1 of (a) + p4 9e of (W)

1 Article on p2 of

only) from the arrear toll compensation grant sanctioned to it in the current year.

(iii) The Cl. is permitted to raise the provision made under the head "Expenditure" from Rs. 94,510 to Rs. 108,960.

3 B.E. for 1946-47 (i) The credit taken for contribution from general funds should be reduced from Rs 59,000 to Rs. 43,000.

(ii) The credit taken under the head "Govt grant under Secn 37 of the E.E. Act" should be reduced from Rs. 17,580 to Rs 17,330 with reference to the credit taken for edn. tax in the R.E. for 1945-46. This amount is liable to further revision with reference to the actual amount of edn. tax realised and adjusted to the E.E. fund in 1945-46.

(iii) In view of the unsatisfactory financial position of the E.E. fund, the provision made for a sum of Rs. 10,300 under the head "Expenditure - Capital" should be deleted.

(iv) Revised with reference to the orders above, the B.E. for 1946-47 is expected to close with a deficit of Rs. 16,182. This deficit should be avoided by adjusting a like amount from the arrear toll compensation grant

(v) The Commr is requested to report in due course the actual balance in the E.E. fund at the end of the year 1945-46.

4. An extract of the remarks (4) of the D.P.I. in para 3 and 5 to 8 of his endorsement read above, is communicated to the Commr. for information and necessary action

5. The sanctioned budget for ill be as shown in the annexure

The Commissioner, Mangalore Mcty thro the C.T.O.
" Accountant General (para 2(ii) only)
" D.P.I
" Exn & L.F.A
" R.A. Deptt

13.3.86

48

Annexure

| | | | | | |
|---|---|---|---|---|---|
| Opening balance (as required) | ✓ | Nil | Expenditure | | |
| Receipts | | | 1 Staff Salaries & allowances. | | |
| Education tax | ✓ | 17,570. | Peons | ✓ | 92.570 |
| Other receipts | ✓ | 300. | Clerks & servants | ✓ | 1.940 |
| Govt grant | | | Sanitary Officials | ✓ | 880 |
| (i) under Secn 37 of the E.E. Act | ✓ | 17,330. | 2 Contributions to P.F | ✓ | 3,750 |
| (ii) under the Words & Secn 37 of the E.E. Act | ✓ | 16,138 | 2 Contingencies & Equipment | | |
| (iii) Amount to be advised | ✓ | 16,102. | Contingencies | | |
| Monthly Hill Contingent | | | House rent | ✓ | 2,050 |
| Contribution from | ✓ | | Other items | ✓ | 7,080 |
| General funds | | 43,000 | Equipment | | |
| | | 111.100 | Furniture & apparatus | ✓ | 1,000 |
| Deduct Refunds | | — 150 | Library books & maps | ✓ | 200 |
| | | | Other items | ✓ | 200 |
| Total dr | | ~~109970~~ | 3 Repairs to buildings | ✓ | 2,000 |
| | ✓ | 110970 | Total dr | | 110.970 |
| | | | ~~Total~~ Closing balance | | Nil |
| Total including opening balance | ✓ | 110970 | | | |

13/8/46

13/8/46

B1/9467/45.

C1

Municipal Office, Mangalore,
Dated the 26th April 1946.

From

Sri M.Narayana Shenoy, B.A.B.L.
Commissioner, Mangalore Municipality, Mangalore.

To

The Secretary to the Government of Madras,
Education and Public Health,
Fort St. George, M a d r a s.

Through

The Chairman, Municipal Council. Mangalore.

Sir,

Subject: Budget Estimate for 1946-47 -- Elementary Education Fund - Mangalore Municipal council - G.O.No. Ms 580 Education, dated the 14th March 1946.

The Government in their Order No. Ms 580 Education, dated the 14th March 1946 on the Budget estimate for the year 1946-47 Elementary Education Fund account have remarked in para 3 sub para iii that the provision made for a sum of Rs.10,300/ under the head expenditure 'Capital' should be deleted. The budget provision is accordingly deleted.

The matter was placed before the meeting of the council and the council in its resolution No.74, dated the 15th April 1946 (copy enclosed) has expressed its opinion that the provision of Rs.10,300 would be necessary for the reasons stated in the resolution. Orders of Government are solicited in the matter.

Extract from the proceedings of the Mangalore Municipal council, dated the 15th April 1946.

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x x x

Resolution No.74. Read Government Memorandum No. 580 Education, dated the 14th March 1946 issuing orders on the Budget Estimate for the year 1946-47 in so far as it relates to the Elementary Education Fund.

The council is of opinion that Rs.10,300/- is necessary for improvements of accomodation in Municipal schools as there has been too much overcrowding and the health of the Children endangered. The attention of the Government is also invited to the remarks of the Director of Public Instruction re.the inadequate accomodation in the Municipal schools.

'sd/, H.Hoosien Saheb
Chairman,M.C.

(True Extract)

Municipal Office, Mangalore,
Dated the 26th April 1946.

Commissioner

H/27.4.46.a compd:-

43/65

5.1 E&P.H (C-1)

B.E-1946-47-E.E. fund — M.C.

Mangalore — Capital expenditure.

C.No. 24405 C-1/46

From the Commrs. Mangalore Mty.

B1/9467/45, d/26.4.1946

Memo. No. 24405 C-1/46-1 Edn. d/8/5/1946

The Commissioner, Mangal
Mty. is requested to state how the
C.C. proposes to meet the expenditure i
the provision made under by it under in
the E.E. fund budget for 1946-4
under the head "Expre - Capital" is
restored.

7/5/46 Mgr 7/5/46.

P.S.V. 8/5/46

The Commissioner
Mangalore Mty.
(Hereinafter the C.M.C.)

28/10/47 LW.HCC-1)

B.E - 1946-47 - E.E. fund — M.C., Mangalore — Capital expre.

Memo: No. 24405 C-1/46-2 Edn. dy 10/7/46

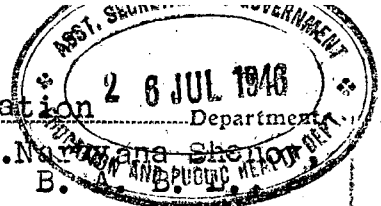
The Commr. Mangalore Mcty. is requested to expedite his reply to Govt. Memo: No. 24405 C-1/46-1 Ed dy 8/5/46.

9/7/46 Sec'y 9/7/46.

DSM 9/7/46

To the Commr. Mangalore Mcty (Attn: The C.M.C.)

Local Administration Department. Received Registered




From (Name) Sri M.Narayana Shenoy B.A., B.L.

Designation Commissioner,

Station Mangalore Municipality.

To The Secretary to Government,
Education & Public Health
Department, M a d r a s,
Through - The Chairman, Municipal
Council, Mangalore.

Enclosures:

No. B4/9467/45 dated 15th July 1946.

Sir,

Subject:- Budget Estimate - 1946-1947 -- Elementary Education Fund -- Municipal Council - Capital expenditure.

Reference:- Government Memorandum No. 24405-C-1/46, dated the 8th May 1 9 4 6.

The actual opening balance on 1st April 1946 under Elementary Education Fund account - capital is Rs. 8,090. The capital expenditure proposed during the current year is Rs.10,300. The opening balance could be appropriated for the capital works and as for the balance of Rs.2,210 amount may be contributed from general account. The receipts under surcharge duty on transfer of property as per G.O.No. 2351, dated the 30th October 1945 will be more than budgetted figure and hence the transfer of funds from General revenues to Elementary Education Fund account

to the extent of Rs.2,210 could be done without any strain on General account.

:dr and P. H. Dept

C1.

Memo 24405 C1/46-4 Edn. dt. 19.8.46.

From Municipal Council, Mangalore.

To for E. E. Fund - B E for 1946-7

Provision for capital expenditure

Ref letter from the Commr, Mangalore Municipality, No: B1/9467 dt 26.4.46.

—.

The Govt are not convinced that the financial position of the Municipal Council will permit the capital expenditure referred to in the Commr's letter. The proposal should be defer

Copy of letter from the Commissioner, Mangalore Municipality, C.B4/9467/46, d/4-7-46.

Accounts - E.E. Fund - Mangalore Municipality - Actual closing balance - reported.

PP 45-48 c/ 4(a) Reference G.O.580 Edn., d/14-3-46. p46 c/ 4(c)

As required in para 3(v) of the Government order referred to above, I beg to report herebelow the actual closing balance on 31-3-46 under Elementary Education Fund.

# Government of Madras

EDUCATION AND PUBLIC HEALTH DEPARTMENT

**(Education)**

## Memo. No. 49498-A/39-2, 1st March 1940

Establishment—Local bodies—Teaching of English in elementary schools—Pay of teachers and qualifications.

READ—the following paper :—

From the Director of Public Instruction, dated 18th January 1940,
Roc. No. 6017-B/39.

**Memorandum—No. 49498-A/39-2, Education, dated 1st March 1940.**

Instructions have been issued by the Director of Public Instruction recently that only teachers who possess at least the trained teacher's certificate of the secondary grade should teach English in elementary schools. District Boards and Municipal Councils are informed that teachers thus employed to teach English in elementary schools should be granted pay at the rates prescribed for secondary grade trained teachers. If any local body is unable to grant this pay, it should not introduce the teaching of English in its schools.

G. H. COOKE,
*Secretary to Government.*

**To all Presidents of District Boards.**
**,, the Executive Authorities of Municipal Councils (through the Chairmen of Municipal Councils)**
**,, the Examiner of Local Fund Accounts.**
**,, the Director of Public Instruction.**
**,, the Inspector of Municipal Councils and Local Boards.**

INDIAN POSTS AND TELEGRAPHS DEPARTMENT.

Received here at———H.———M.

0 SB MANGALORE KNA I CTF WDS 39

EDHEALTH MADRAS.

ELEVENTARY SCHOOL STAFF ARREAR DEARNESS ALLOWANCE G/O NO

1552 L A 19 TH SEP 46 PAYMENT SANCTIONED BY COUNCIL WIRE ~~XXXXXXX~~

PERMISSION TO INCUR FROM OPENING BALANCE ~~XXXX~~ CAPITAL EDU-

CATION FUND -.-

-.- CHAIRMAN MANGALORE MUNICIPALITY -.-

The sequence of entries at the beginning of this telegram is—class of telegram, time handed in, number (in the case of Foreign Telegrams only), office of origin, date, service instructions (if any), and num of words.

This form must accompany any inquiry respecting this telegram.

Cor. H(C-1)61

E.E. fund - Md. dl, Mangalore - Payment of arrears dearness allowance.

No. 58246 C-1/46 From the C.M. Telegram from the C.M.C., Mangalore, dy 1.10.46

Memo: No. 58246 C-1/46-2 Edn. dy 5/10/46

The Commissioner Mangalore Mty, is requested to state the nature of the capital balance available in the E.E. fund. He is also requested to state whether this amount includes any portion of the grant given to the dl in previous years and for capital works and if so, to specify the amount involved.

Reply to this memo should be sent by return.

Recd/ys 5/10

The Commissioner Mangalore Mty (Thro' The C.M.C.)

5/10/46

DBM 5/10/46

C.F. 32 (d).

Municipal Department

From (Name) Janab H.Hoosien Puttur Saheb Bahadur,

Designation CHAIRMAN.

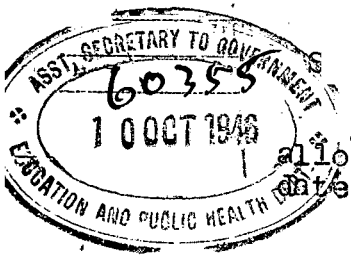
Station Municipal Council MANGALORE.

Received ..... Registered

To

The Secretary to Government,
Education and Public Health
Department, Fort St.George,
M a d r a s.

Enclosures:




Subject: Elementary Education - Payment of Dearness allowance to Elementary School staff - G.O.No. 1552 L.A. Dept., dated the 19th September 1946.

I confirm the following telegram given on 1.10.1946.

" Elementary - school - staff - arrear - dearness - allowance - G.O.No. 1552 - L.A. - 19th September 1946 - Payment - sanctioned - by - council - wire - permission - to - incur - from - opening - balance - capital - Education - fund

sd: Hoosien Puttur Saheb
Chairman, Mangalore Municipality"

2 In continuation with the above, I have to point out that as per orders issued by Government on the elementary Education Budget - vide G.O. No. Ms 580 Education dated the 14th March 1946 the balance at the end of 1946-47 is expected to close with a nil balance. The actual opening balance for the year 1946-47 is

Rs.8137/-(Rs. 47/- under ordinary and Rs.8090/- under capital). As per the budget estimate for 1946-47 this was expected to open with a nil balance.

3 Government in their order No.PS 1552 L.A.Dept., dated the 19th September 1946 have issued orders for the payment of arrear dearness allowance.This arrear dearness allowance approximately amounts to Rs.3000/- and no provision for this was made in the sanctioned budget.

4 It is proposed to reappropriate Rs.6,000 and also Rs.1,000/- required under repairs to buildings to execute the unforeseen work from the opening balances of Rs.8137. The reappropriation statement together with the council resolution sanctioning the reappropriation will be submitted soon after the next council meeting. In the meantime I request the Government may be pleased to pass orders as required under rule 4 and 5 of G.O.No. 139 Education dated the 29th January 1942 for transfer of funds from capital to ordiary and to incur excess expenditure by Rs.7000/- over and above the sanctioned budget.

VERY URGENT.
B4/12594--46.

Municipal Office,
Mangalore, 7.X.1946

From

Sri M.Narayana Shenoy, B.A.B.L.,
Commissioner, Mangalore Municipality, Mangalore.

ASST. SECRETARY TO GOVERNMENT
15 OCT 1946
EDUCATION AND PUBLIC HEALTH DEPT.

To

The Secretary to the Government of Madras,
Education and Public Health Department, M a d r a s,

Through

The Chairman, Municipal Council, Mangalore.

Sir,

Subject: Elementary Education Fund - School staff -- Payment of arrear Dearness allowance.

====

Ref: Government Memo No. 58246-C-I-46-2 Education dated the 5th October 1946.

=========

As per G.O.No. Ms 580 Education dated the 14th March 1946 passing orders on the Budget estimate 1946-1947 the Elementary Education account was expected to open with a nil balance. The actual opening balance is Rs.8137 (Rs.47/- under ordinary and Rs.8090 under capital. This sum of Rs.8090 was the unspent balance of the previous years under capital. This amount does not include any portion of the grant given to this council

in the previous years for capital works. A reappropriation statement has been placed before the council for transfer of funds from capital to ordinary and sanction of Government will be obtained.

In the meantime as requested by the Chairman, Municipal Council in his letter dated the 5th October 1946 the Government may be pleased to sanction the excess expenditure of Rs.6,000 over and above the sanctioned budget for payment arrears decrease allowance to elementary education staff.

E. F. fund – T.C.C., Mangalore – Payment of arrears of dearness allowance.

From the Telegram from the C.M.C., Mangalore dy 1-10-46

From the C.M.C., Mangalore Mty. No 46, dy 5.10.46

" " Commr., Mangalore Mty. B4/12594/46, dy. 7.10.46

Memo: No. 58246 C-1/46-4 Edn., dy 21/10/46

The Commissioner, Mangalore Mty., is informed that the Cl. may allow the E.F staff the arrears of dearness allowance referred to in G.O 1552 L.A dy 19.9.46 and meet the expenditure from the opening balance in the E. fund on 1-4-46.

(b)

To the Commissioner, Mangalore Mty. (From the C.M.C.)

By to the D.P.I.

" " Edn. C.F.A.

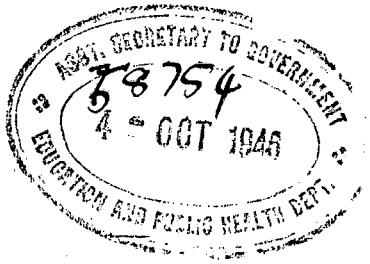
L.Dis.12102/46.

Municipal Office, Mangalore,
Dated the 30th Septr. 1946.

D 1

From

Sri M.Narayana Shenoy, B.A.,B.L.,
Commissioner, Mangalore Municipality,
Mangalore.




To

The Secretary to Government,
Education and Public Health Department,
M a d r a s.

Through

The Chairman,
Municipal Council,
Mangalore.

Sir,

Sub:- Elementary education fund - Mangalore Municipal Council - Closing balance.

Ref:- Govt.Memo.No.26899-C-1-46-1-Edn., dated 23.9.1946.

---

The actual closing balance under elementary education account for the year 1945-46 is given below.

| | | |
|---|---|---|
| Ordinary | | Rs.47.0.0 |
| Capital | | Rs 8091.0.0 |
| Total | ..... | Rs.8138.0.0 |

While passing orders on the elementary education budget of this Council for 1946-47 no deficiet was estimated.However the payment of arrear D.A., sanctioned in G.O.No.Ps.1552, L.A., dated 19.9.1946 which approximately amounts to Rs.5850/-. The closing balance at the end of 1946-47 will be deficiet to this extent. Action is being taken either to contribute a higher sum from General account or to re-appropriate the amount that is under capital elementary education account.

Commissioner. 30/9/46

Forwarded

30.9.46

Chairman,
Municipal Council

compd: 30/9/46

E.P.H.C(C-1)

The E.E. fund budget of the T.L.B. Mangalore, revised with reference to the actual balances on 1-4-46 and subsequent orders passed re: the payment of arrears of d.a. is able to balance itself

The deficit fund may be towards the payment of d.a. last year.

May be placed under G.O. 580 Edn. dy 14

NOTES 1 EXPH(C-1)

B.E-1946-47-E.E fund-TU.Cb, Mangalore

No.3837C1/46 from the D.P.I, R.O.P No.107B3/45-46, d/19.1.46 and the R.E for 1945-46 and the B.E for 1946-47 of the E.E fund of the TU.Cb, Mangalore, Call for the following remarks:

2. R.E for 1945-46 (i) The credit taken for contribution from general funds is Rs. 58,500 against Rs. 43,000 in the sanctioned budget. Their note on the general fund budget of the Cb, L.A. dept. have stated that the contribution should be reduced to Rs. 43000. This may be agreed to.

(ii) Revised with reference to the suggestion above the R.E is expected to close with deficit of Rs. 2033.

(iii) In their note on the general fund budget of the Cb, the L.A. dept. had stated that the deficit in E.E fund would be Rs. 13,151. This was based on the assumption that the opening balance would be Rs. 2,349 only. The closing balance according to audited accounts is Rs. 16,504. The balance referred to at 'M' above does not take into account the closing balance in the E.E fund Capital. There seems to be no reason why the balance in the Capital account should be shown separately. Rs. 16,504 may be adopted as the opening balance for 1945-46.

(iv) The deficit referred to in sub-para (ii) above can be met from the arrear toll compensation grant. L.A. are agreeable to this.

(v) The provision made under the head "Expenditure - Gdy" is in excess of that in the Sanctioned budget. As the increase is mainly due to the payment of dearness allowance at enhanced rates the provision made for excess expenditure may be approved.

3. B.E for 1946-47 (i) The credit taken for contribution from gl. funds is Rs. 59,000 against

the initial contribution of Rs. 27,058. In their note on the gf fund budget of the Cl. the L.A. dept have stated that the contribution should be raised to Rs. 43,000. This may be agreed to.

(ii) In view of the unsatisfactory financial position of the E.E. fund and as the L.A. dept have stated that the contribution from general funds cannot be increased, the provision made under the head "Extn - Capital" (Rs 10,300) may be deleted.

(iii) Pursuance with reference to the suggestions above the E.E. fund budget for 1946-47 is expected to close with a deficit of Rs. 16,182. In their note on the gf fund budget of the Cl., L.A. have agreed to a sum of Rs 15930 being adjusted to the E.E. fund from the arrears toll compensation grant likely to be sanctioned to the Cl next year. If L.A. have no objection the Cl may be asked to adjust a sum of Rs 16,182 to the E.E. fund and thus avoid the deficit.

→ L.A. may kindly send their remarks.

L. ADMINISTRATION DEPT.
4 MAR 1946
SECRET
MADRAS

Please see the above. The L.A. dept has agreed to the reduction of the contribution from the General to the Ele Education of the Cl and the [illegible] With these reduced contributions, the Ele Edn account as revised by L.A. is expected to close with a deficit of Rs 2033 at the end of 1945-46 and of Rs 16,182 at the end of 1946-47.

Extn purpose to meet the deficit anticipated Rs 4 the B.E. being required the same amount

from the arrear toll compensation grants for the
years - the proposals of E+P.H. may be agreed &
the balance in the arrear toll compensa
for each of the two years will be adjusted to
the General account
: with these remarks the file may be
returned to E+P.H.

5 E.P.H.(C-1)

3.E - 1946-47 - E.E. fund - Mil. cl. Mangalore - Provision made for Capital expenditure from the Commr., Mangalore Mcty, B1/9467/45 d/26.4.46 & 15.7.46.

While passing orders on the E.E. fund udget of the Mil. cl. Mangalore for 1946-47, the cl was asked in view of the unsatisfactory financial sition of the E.E. fund to delete the provision made for sum of Rs 10,300 under the head "Capital expenditure" the reasons stated in its resolution d/15.4.46, the l. requests that the provision made for Capital expe ay be restored. The Commr. ~~requests~~ states that e E.E. fund a/c-Capital has opened with a balance of Rs. 8,090 while ~~Govt~~ the anticipated balance in the approved dget was ~~Rs~~ nil. He states that the proposed apital expenditure can be met from the opening alance and by additional contribution from general ccount.

2. The question of allowing local board ants the enhanced rates of dearness allowance th retrospective effect is still under the consideration Govt. If this proposal is approved, the cl will have meet an ~~exp~~ additional expenditure of about Rs 6,000 m its E.E. fund.

3. If the proposals referred to at M 1 and 'X' pproved, the E.E. fund will close with a deficit of 8,210 at the end of 1946-47. L.A. may be quested to state whether the general funds of the can afford to make an additional contribution Rs 8,210 to the E.E. fund.

P/Feb/Mcy 30/7/1

L.A. Dept

The BE of the Mangalore Mil. cl. for 1946-47 as revised by the Govt. closes with a balance of Rs 5935 under Genl. Acct. only against the prescribed minimum

for the arrear W/C compensation of Rs 19502 sanctioned by the Council in 1946-47. ~~which~~ Out of this amount a sum of Rs 16182 is required for wiping off the deficit in the Edn. Fd. Acct; and the balance of Rs 3320 has been ~~could be~~ utilised for meeting the capital expenditure on conservancy improvements provided for in the BE for 1946-47. In the above circumstances the Council cannot afford to make any additional contribution from the Genl funds to the Edn. Fd. Acct. ~~with the~~ ~~remarks the file may be returned to the Edn Dept. etc~~. I may say in this connection that the Council has to pay arrears of DA. bills conservancy ~~servants~~ and this has not been provided for in the Council's budget for account. The Genl ~~funds~~ will thus require additional funds for this purpose. Edn Dept. may be informed accordingly etc

Strike out the above have to find funds for the certain d 7 & 8

What is the exact amount ~~is~~ at A on p 5 C/F is the C/B under Genl Acct - adj on the basis of the actuals for 1945-46

Gen 2.8.46

Sd 3/8/46

There is no information in the excess referred to at A on p 5 C/F. The correct amount will be known only after 31.3.47 or after the income from Stamps is transferred to local bodies.

2. There is no information re the actual closing balance for 1945-46 under the Genl Acct adj, as the Council's account has not yet been received. The audited accounts for 1945-46 also have not been received.

Sd 5/8/46

A perusal of the ~~report~~ ~~shows~~ ~~that~~ ~~the~~ ~~Council~~ ~~has~~ ~~to~~ ~~pay~~ ~~arrears~~ ~~of~~ ~~DA~~ ~~bills~~ ~~of~~ ~~conservancy~~ ~~servants~~ ~~and~~ ~~this~~ ~~has~~ ~~not~~ ~~been~~ ~~provided~~ ~~for~~ ~~in~~ ~~the~~ ~~Council's~~ ~~budget~~ ~~for~~ ~~1946-47~~. ~~The~~ ~~Genl~~ ~~funds~~ ~~will~~ ~~thus~~ ~~require~~ ~~additional~~ ~~funds~~ ~~for~~ ~~this~~ ~~purpose~~. ~~Edn~~ ~~Dept~~ ~~may~~ ~~be~~ ~~informed~~ ~~accordingly~~ ~~etc~~

The dept is not able to say at present whether the Genl funds of the Council can afford a contribution of Rs 8,210 to the E.F. Funds. It will be able to do after the audited accounts for 1945-46 have been received & after examination of the question of sanctioning payment of arrears of DA to the staff of local bodies other than conservancy servants for which there is already sanction.

Sd 10/8/46 Edn Dept

Sd 13/8

L. A. Dept. No. 2376/1

13-8-

Edn and P. H. Dep

Please see the L. A. dept note on the previous Cl. page. In the circumstances stated the Comm may be informed that the capital expenditure should be deferred. A draft memo is subd. Afte using the papers may be stitched with Q.S No: 580 Ed 14. 3. 46.

Mangalore - payment of arrear dearness allowance sanctioned in G.O. 1552 L.A., d/ 19.9.46.

Telegram from the C.M.C., Mangalore, d/ 1.10.46.

The proposal of the M.C. Mangalore is to allow the E.E. staff, the arrears of dearness allowance referred to in G.O. 1552 L.A., d/ 19.9.46 and to meet the expenditure involved (about Rs 6,000) from the opening balance under E.E. fund Capital (Rs. 8,091). There is no need to show the balance in Capital account separately. The actual opening balance in the E.E fund is Rs. 8,139. The C was not paid any subsidy towards the payment of dearness allowance to its E.E. staff in the previous years.

The present proposal of the C. need not be objected to. A draft telegram is submitted.

L. A. Dept.

The Edn. and P.H. Dept may be requested to ascertain from the Commissioner the nature of the capital balance available in the Edl. Edn. Fund. If the balance includes any grant given in the past years for capital works the Council's wish cannot be accepted. ~~In 1942-43 grants for B.V.M.~~ In 1942-43 a grant Rs. 5,134 was sanctioned to the Council vide his g.o. No. 1689 E&P.H. dated 25.11.42 towards capital items of expenditure. It is now known that the Council has spent this amount in full in subsequent years. With these remarks the file may be returned to Edn. & P.H. Dept.

8/10/46 E&P

ASST. SECRETARY TO GOVERNMENT
EDUCATION AND PUBLIC HEALTH DEPT.
8 - OCT 1946
L. D.

With reference to the note of the R.A. dept on p. 2 ante, it is submitted that grants for the Construction of dly school buildings are paid only on the post-execution system. Therefore, the balances in question cannot include any grant given in previous years. However a reference may be made to the Commr, on the line suggested by F.A.

A draft memo is submitted

5/10/46 5/10/46 Issued as Memo: 58246-C1/46-2 Edn., dt 5/10/46 from the Commr, Mangalore Mty, BG/12594/46, dt 7.10.46.

Please see the reply from the Commr, Mangalore Mty, at pp 9-10 c.f.

The proposal to pay the arrears of dearness allowance from the opening balance not be effected to. As regards the proposa

to lik a sum of Rs 1000 for repairs to buildings, orders may be issued when the Ci submits the reappropriation Statement

A draft memo is submitted L.A. may see before issue.

L.A.

L.A. Dept.

May be perused and send to Edn. & P.H. Dept. The Ci is in a position to pass the answer D.A. to the Hall attendance conservancy menials paid from

EP&H

LOCAL ADMINISTRATION DEPT. 17 OCT 1946 33640 SECRETARIAT, MADRAS

ASST. SECRETARY TO GOVERNMENT 63165 21 OCT 1946 EDUCATION AND PUBLIC HEALTH DEPT.

EP&H Ms 58246C-1/46
17/X/46.

Rc 19110 R.S. 18/10

D.A.No. 33640-1
19.10.4